

SERVICE DELIVERY REPORT (SDR)  
Local Government Limited Gaming Impact Fund  
NON-PROFIT HUMAN SERVICE AGENCIES

Instructions for completing a Service Delivery Report may be found on the Department of Local Affairs website at:  
**[www.dola.state.co.us/LGS/FA/gaming.htm](http://www.dola.state.co.us/LGS/FA/gaming.htm)**

Reporting Entity (Non-profit agency) Name and Address:

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County of \_\_\_\_\_

Contact Person \_\_\_\_\_ Telephone # \_\_\_\_\_

1. Reporting Period: Year \_\_\_\_\_
  - a. Month \_\_\_\_\_ OR
  - b. Calendar Year Quarters: First \_\_\_\_\_ Second \_\_\_\_\_ Third \_\_\_\_\_ Fourth \_\_\_\_\_
2. Service Delivery Indicators:
  - a. Personnel and fringe benefit costs for reporting period \$ \_\_\_\_\_
  - b. Operating costs for reporting period \$ \_\_\_\_\_  
(Do not include personnel, capital outlay or debt service costs on outstanding debt)
  - c. Personnel and operating costs for reporting period (a. plus b.) \$ \_\_\_\_\_
  - d. Percent of budget utilized for personnel expenses (a. divided by c.) \_\_\_\_\_ %
  - e. Percent of budget utilized for operating expenses (b. divided by c.) \_\_\_\_\_ %
  - f. Fees for services collected during the reporting period \$ \_\_\_\_\_  
(Only include revenue actually received not accounts receivable. Enter zero if not applicable.)
  - g. Net personnel and operating costs (c. minus f.) \$ \_\_\_\_\_
  - h. Total number of cases during reporting period \_\_\_\_\_
  - i. Unit cost to agency per case (g. divided by h.) \$ \_\_\_\_\_
  - j. Number of cases that are gaming related \* \_\_\_\_\_
  - k. Cost of gaming (j. times i.) \$ \_\_\_\_\_
  - l. Personnel Cost of gaming (k. times d.) \$ \_\_\_\_\_  
(Enter this amount and the sum of other non-profit Human Service agency SDRs  
[Line l.] completed since January 1 on line B. 1. of the Cost Recovery Form)
  - m. Operating cost of gaming (k. times e.) \$ \_\_\_\_\_  
(Enter this amount and the sum of other non-profit Human Service agency SDRs  
[Line m.] completed since January 1 on line B. 2. of the Cost Recovery Form)

\*These involve cases where a client or client's family received assistance or is currently receiving assistance and is employed by a casino or a casino-support business. Also, clients and their families receiving assistance who are currently unemployed due to casino lay-offs. In addition, persons receiving assistance who traveled from areas outside the county to seek gaming employment opportunities. These examples are provided to demonstrate the relationships that must exist to justify impact cost. Other examples may exist.